

S6- Aspen Maintenance Facility Expansion Phase 6, \$*

(Hyperlink to ITSP Alternatives & Cost Estimates, click above link)

Project Description:

The Aspen Maintenance Facility (AMF) was originally completed in 1983 and was designed to accommodate 34 buses and the administrative and operational staff to support this bus fleet. Between 2013 and 2016 RFTA invested approximately 14 million dollars completing the first 4 phases of renovating some of the facilities systems and expanding its capacity to accommodate additional buses. There are 5 additional potential phases to renovation and expand the facility which may be implemented as needed and funds become available. Phase 6 of this process is:

Phase 6- Expansion of the storage space for vehicle and facilities maintenance and create new break rooms and other amenity spaces for the vehicle and facilities employee staff.

10% grant revenue is assumed for this phase.

Project Cost Estimate:

Total Project Cost -\$2,306,644

RFTA Contribution - \$2,076,300

Special Considerations:

None