

C6- Better transit service connections to Snowmass Village on Brush Creek Road, \$

Project Description:

This alternative includes the scope and potential cost of increasing the frequency of transit service between the Snowmass Mall and Brush Creek Intercept Lot in summer season from 30-minute headways to 15-minute headways, daily. This will better correspond to the frequency of BRT service operating on State Highway 82 (SH82).

In addition, this outlines the scope and cost of increasing service during the Spring and Fall off-seasons, also to correspond to the increased BRT service available on SH82. Since BRT operates on reduced headways in the off-season and does not operate on weekends, service increases would be focused on providing 15-minute headways during the morning and afternoon peak hours, i.e. 6:15am – 9:15am and 2:15pm – 6:45pm.

Project Cost Estimate:

Season	Hours	Miles	Estimated Cost	General Fund Impact	Bus Ops FTE	Mech FTE	Fleet
Summer	1,783	39,483	\$240,000	\$236,000	0.9	0.4	0.8
Spring/ Fall (TOSV)	634	5,785	\$181,000	--	--	--	--
Total			\$417,000				

Highlighted cost is the cost included in the Phased Implementation plan.

Special Considerations:

The Spring/Fall service would be provided by TOSV under a contract with RFTA, similar to current RFTA contracts with The Town of Snowmass Village in the spring and fall.