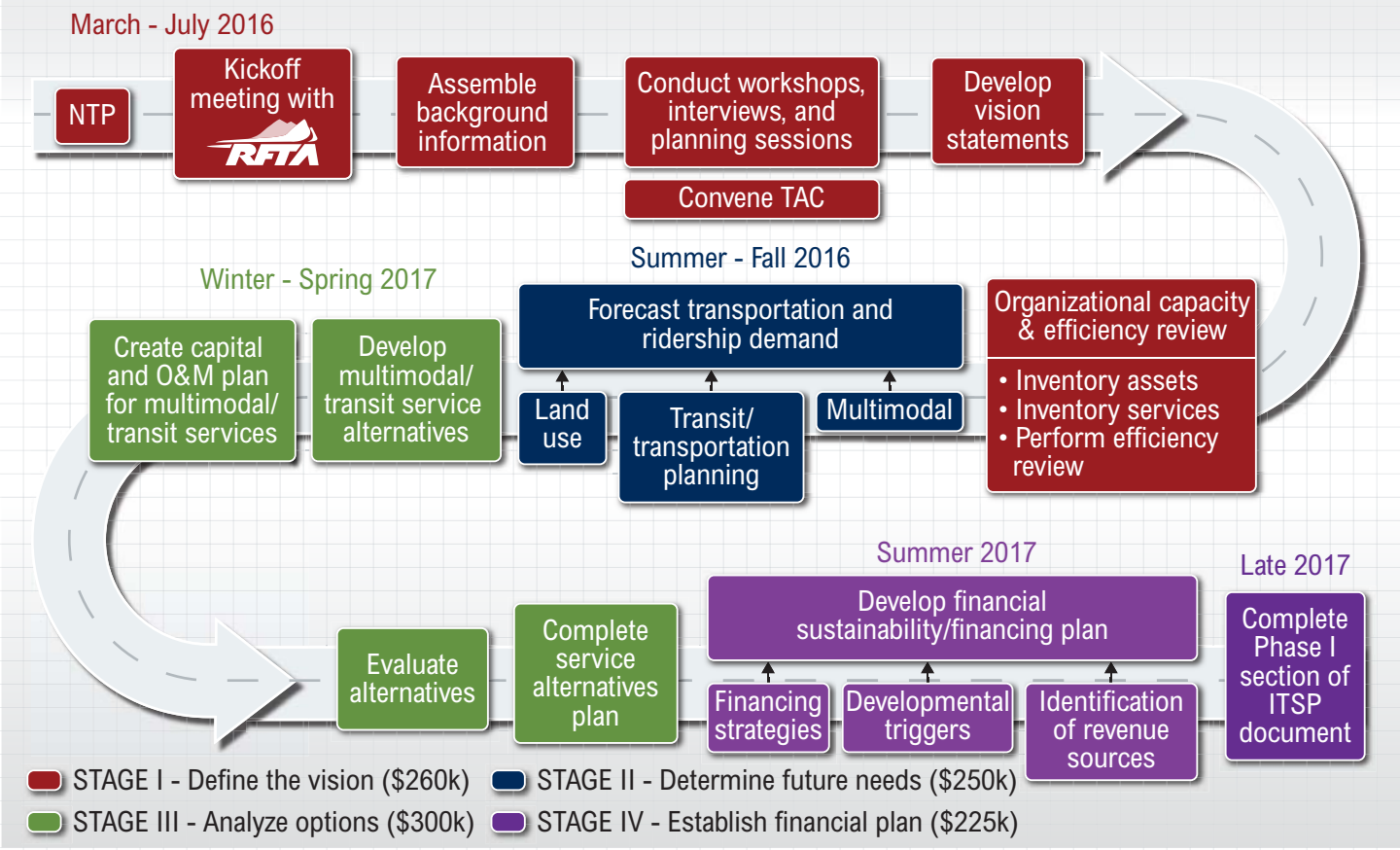
March - July 2016
NTP
Kickoff meeting with RFTA
Assemble background information
Conduct workshops, interviews, and planning sessions
Convene TAC
Develop vision statements
Summer - Fall 2016
Forecast transportation and ridership demand
Land use
Transit/ transportation planning
Multimodal
Organizational capacity & efficiency review
• Inventory assets
• Inventory services
• Perform efficiency review
Winter - Spring 2017
Create capital and O&M plan for multimodal/ transit services
Develop multimodal/ transit service alternatives
Evaluate alternatives
Complete service alternatives plan
Summer 2017
Develop financial sustainability/financing plan
Financing strategies
Developmental triggers
Identification of revenue sources
Late 2017
Complete Phase I section of ITSP document
STAGE I - Define the vision ($260k)
STAGE II - Determine future needs ($250k)
STAGE III - Analyze options ($300k)
STAGE IV - Establish financial plan ($225k)